

IMPACT REPORT 2022

Boys & Girls Club of Cabarrus County PO Box 1405 Concord, NC 28026

704-721-2582 bgclubcab.org



OUR Mission

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.



Mho WE ARE

The Boys & Girls Club of Cabarrus County fills the gap between school and home. Our goals are for all youth to avoid at-risk behavior, experience success in school, be physically active, develop healthy life skills and demonstrate a strong commitment to the Club and the community. As we provide youth with the positive alternatives they need, Cabarrus County as a whole benefits.



Mhat WE DO



Our **77,000 square foot Clubhouse** - the largest single unit Club in the Southeast - provides a safe and fun place for kids to grow and thrive.



Life-Enhancing Programs

We offer engaging after school, summer and athletic programs focused on academics, health, and leadership.



Caring Mentors Our staff consists of **109** full-time, part-time and seasonal employees who are trained to guide, coach, and motivate kids to be successful.

"I like the activities the Club provides for my kids. They get to try new things and meet new people outside of home and school."

Club Parent



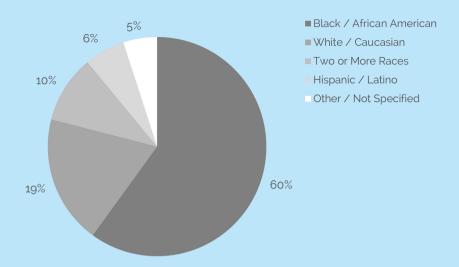
Mhs WE SERVE

1,815

Youth served in our Afterschool & Summer Programs



53% Boys **47**% Girls



57%Live in single parent homes

27% Kindergarden-2nd 36% 3rd-5th 95%

Qualify for free or reduced lunch

23% Middle School14% High School

Program Enrollment

Afterschool Program
Summer Program

1105 members710 members

Transportation provided from **22** area schools

2022

was an exciting year for the Boys & Girls Club of Cabarrus County. We are now fully operating in our expanded facility and serving more children than ever. With this new capacity, we continue to enroll more youth and expand our programming in amazing ways. Along with educational enrichment, healthy life skills and character development programs, we are also providing mental health support, socioemotional learning opportunities, art activities and workforce development programs.

Thanks to donors like you, the Boys & Girls Club has been able to provide support and guidance to children in our community by offering positive role models and mentors that provide them with the skills and confidence they need to achieve their goals. Thank you for ensuring that our kids get the help they need to make their great futures possible.

Valerie Mellon
Executive Director





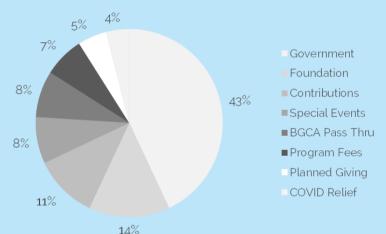
FINANCIAL Overview

The Boys & Girls Club of Cabarrus County is a 501C3 non-profit charitable agency. As an incorporated, private non-profit governed by a Board of Directors, all donations directly benefit the youth we serve.

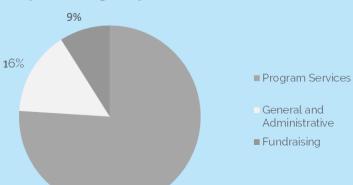
2021-2022 Operating Budget

\$3.4 Million

2021-2022 Operating Revenues



2021-2022 Operating Expenses



84%



Greg Prudhomme, President
Ben Yow, Vice President
Craig Jones, Secretary
Amanda Williamson, Treasurer
Valerie Melton. Executive Director

Juanita Boger-Allen
Allen Craven
Jennifer Dabbs
Lex Fennell
Timbs Fulghum
Jason Harris
Rodney Harris
Ryan Hawkins
Margaret Hillman
William Isenhour
Chip Moore

Rindy Moore
Daniel Morman
Marc Niblock
Graham Pruette
April Savage
Steve Schattner
Palmer Steel
Chuck Stoddard
Chantel Thompson
Rob Williams

GREAT FUTURES START HERE.

