

# IMPACT REPORT 2024

Boys & Girls Club of Cabarrus County PO Box 1405 Concord, NC 28026

704-721-2582 bgclubcab.org



### OUR Mission

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.



## Mhat WE DO



Safer Childhoods Our **77,000 square foot Clubhouse** - the largest single unit Club in the Southeast - provides a safe and fun place for kids to grow and thrive.



Life-Enhancing Programs We offer engaging afterschool, and summer programs focused on academics, health, and leadership.



Caring Mentors Our staff consists of **144** full-time, part-time and seasonal employees who are trained to guide, coach, and motivate kids to be successful.

## Mho WE ARE

At the Boys & Girls Club of Cabarrus County, we create a bridge between school and home — a dependable space where youth feel seen, supported, and inspired. With caring mentors and enriching programs, we help kids explore interests, develop confidence, and build the life skills that lead to brighter futures. When young people are empowered to thrive, the impact ripples through families, schools, and our entire community.



"We will always be grateful for (our grandson's) time spent (at the BGC) and the staff who cared for them. Kindness, compassion, and needed guidance were hallmarks of your staff who were in our grandson's lives."

**BGC Supporter** 



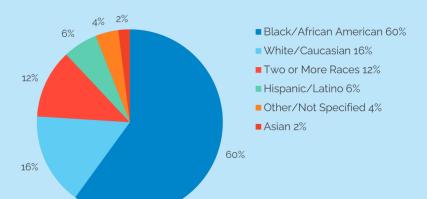
## Mho WE SERVE

2,113

Youth served in our Afterschool & Summer Programs

Afterschool Program
Summer Program

1,100 members 1.013 members



78%

Qualify for free or reduced lunch

63%
Live in single parent homes

**34%** Kindergarden-2nd

33% 3rd-5th

**19%** Middle School

**14%** High School

Transportation provided from

area schools

470 Flight School

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**53%** Boys **47%** Girls



Gonetines

we hear people ask, "How much difference can one person really make?" At the Boys & Girls Club of Cabarrus County, we see the answer every day. All it takes is one caring adult to show up. One warm meal after a long day. One safe space where a child feels seen. One mentor to say, "You've got this."

This year, our Club has continued to evolve and respond to the needs of our youth. Kids today face real challenges—academic pressures, emotional stress, and limited access to basic supports. And yet, when they walk through our doors, they find stability, encouragement, and opportunity.

We've prioritized academic growth through homework help and sessions with certified tutors. We've made sure no child leaves hungry, offering hot meals every day and take-home meal boxes for weekends. We've expanded access to counselors who guide youth through social and emotional learning. And we've opened new doors through STEM learning, workforce readiness, and creative expression.

None of this happens without people like you.

Your generosity fuels every breakthrough. Your belief in our mission builds brighter futures. On behalf of our staff, our Board, and—most importantly—our kids: thank you for being the one who shows up.

Valen Melton

Executive Director



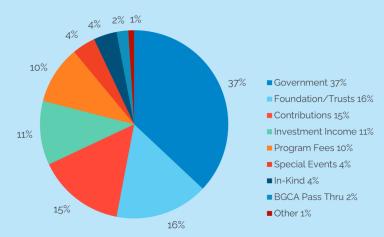
### FINANCIAL Overview

The Boys & Girls Club of Cabarrus County is a 501C3 non-profit charitable agency. As an incorporated, private non-profit governed by a Board of Directors, all donations directly benefit the youth we serve.

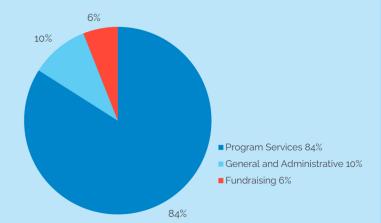
2023-2024 Operating Budget

\$4.7 Million

### 2023-2024 Operating Revenues



### 2023-2024 Operating Expenses





Chantel Thompson, President Jason Harris, Vice President April Savage, Secretary Amanda Williamson, Treasurer Valerie Melton, Executive Director

Adam Auerbach
Allen Craven
Jennifer Dabbs
Emily DiNunzio
Lex Fennell
Timbs Fulghum
Rodney Harris
Ryan Hawkins
Margaret Hillman

Bertram Hinton Chip Moore Daniel Morman Marc Niblock Steve Schattner Palmer Steel Chuck Stoddard Rob Williams

#### **LEADERSHIP GIVING**

#### **Platinum Level Donors**

\$100,000+ cumulative annual giving

Mike Coltrane Endowment Alan & Robin Davis

Tucker Heart, Soul, Mind and Strength Foundation

• SHOE SHOW, INC.

